

FISCAL NOTE

Bill #: HB0030

Title: Electronic traveler information kiosks at rest areas

Primary Sponsor: Hurwitz, D

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:	\$0	\$0
Revenue:	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

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- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |
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Fiscal Analysis

ASSUMPTIONS:

1. There may be an opportunity for the Department of Transportation to receive revenue from communication equipment or kiosks located at department facilities. However, there is no way to anticipate potential revenues.
2. The intent of any revenue generating efforts would be solely as a means to cover operations and maintenance of the kiosk system. Currently, there are no revenues planned and if there were any, they would be negligible to the department budget.